



Selection Criteria :

Business Unit : FJ110  
Period : Jan-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087868

Project Id : 00076545 FJ Nagoya ABS	Period : Jan-June (2018)
Output # : 00087868 FJ Nagoya Access Benefit Shrng	Impl. Partner : 01247 Ministry of Local Government Location : Fiji
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Dept: 40401 (Fiji - Central)

Fund : 62190 (GEF NPIF Programme Activity)

64397 - Services to projects -CO staff	0.00	272.87	0.00	272.87
71305 - Local Consult.-Sht Term-Tech	0.00	30,909.86	0.00	30,909.86
71405 - Service Contracts-Individuals	4,160.21	0.00	0.00	4,160.21
72125 - Svc Co-Studies & Research Serv	0.00	147,833.06	0.00	147,833.06
72815 - Inform Technology Supplies	1,649.50	0.00	0.00	1,649.50
74596 - Services to projects -GOE	0.00	127.84	0.00	127.84
74725 - Other L.T.S.H.	0.00	375.00	0.00	375.00
75705 - Learning costs	330.00	25,903.18	0.00	26,233.18
75707 - Learning - subsistence allowan	0.00	471.47	0.00	471.47
75709 - Learning - training of counter	1,109.60	0.00	0.00	1,109.60
76120 - Unrealized Loss	0.00	2,887.43	0.00	2,887.43
76130 - Unrealized Gain	0.00	-198.79	0.00	-198.79
76135 - Realized Gain	0.00	-4.75	0.00	-4.75
<b>Total for Fund 62190</b>	<b>7,249.31</b>	<b>208,577.17</b>	<b>0.00</b>	<b>215,826.48</b>
<b>Total for Dept : 40401</b>	<b>7,249.31</b>	<b>208,577.17</b>	<b>0.00</b>	<b>215,826.48</b>
<b>Total for Output : 00087868</b>	<b>7,249.31</b>	<b>208,577.17</b>	<b>0.00</b>	<b>215,826.48</b>
<b>Project Total :</b>	<b>7,249.31</b>	<b>208,577.17</b>	<b>0.00</b>	<b>215,826.48</b>

Signed By :

Sandeep Singh  
Director of Environment

Date :

20/9/19

Signed By :

Date :

20/09/19



**Selection Criteria :**

Business Unit : FJI10  
 Period : Jan-June (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00087868

Project Id : ALL	Period : Jan-June (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	7,249.31	208,577.17	0.00	215,826.48



**Funds Utilization**

**Selection Criteria :**

Business Unit : FJI10  
Period : Jan-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087868

Project/Award: 00076645 FJ Nagoya ABS

Period : As at Jun 30, 2018

Output #	00087868	Impl. Partner :01247 Ministry of Local Government	UNDP AMOUNT
Outstanding NEX advances			91,054.27
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			73,262.84





Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

Page 1 of 3  
Run Time: 28-01-2019 05:01:40

Selection Criteria :

Business Unit : FJI10  
Period : Jan-Sep (2018)  
Selected Project Id : 00076546  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL


Project Id : 00076546 FJ Nagoya ABS	Period :	Jan-Sep (2018)
Output # : 00087868 FJ Nagoya Access Benefit Shrng	Impl. Partner :	01247 Ministry of Local Government Fiji
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp


Dept: 40401 (Fiji - Central)

Fund : 62190 (GEF NPIF Programme Activity)

63335 - Home Leave Trvl & Allow-IP Stf	0.00	304.04	0.00	304.04
64397 - Services to projects -CO staff	0.00	1,221.00	0.00	1,221.00
71305 - Local Consult.-Sht Term-Tech	0.00	45,848.50	0.00	45,848.50
71360 - Local Consult-Security	0.00	536.35	0.00	536.35
71405 - Service Contracts-Individuals	4,160.21	0.00	0.00	4,160.21
71620 - Daily Subsistence Allow-Local	0.00	5,870.20	0.00	5,870.20
71635 - Travel - Other	0.00	3,367.28	0.00	3,367.28
72125 - Svc Co-Studies & Research Serv	0.00	147,833.06	0.00	147,833.06
72399 - Other Materials and Goods	0.00	76.46	0.00	76.46
72505 - Stationery & other Office Supp	0.00	628.28	0.00	628.28
72815 - Inform Technology Supplies	1,649.50	0.00	0.00	1,649.50
74205 - Audio Visual Productions	0.00	2,366.50	0.00	2,366.50
74210 - Printing and Publications	0.00	452.04	0.00	452.04
74215 - Promotional Materials and Dist	0.00	4,887.62	0.00	4,887.62
74596 - Services to projects -GOE	0.00	534.29	0.00	534.29
74725 - Other L.T.S.H.	0.00	375.00	0.00	375.00
75705 - Learning costs	330.00	102,136.18	0.00	102,466.18
75707 - Learning - subsistence allowan	0.00	471.47	0.00	471.47
75709 - Learning - training of counter	1,109.60	0.00	0.00	1,109.60
76120 - Unrealized Loss	0.00	3,803.46	0.00	3,803.46
76130 - Unrealized Gain	0.00	-239.31	0.00	-239.31
76135 - Realized Gain	0.00	-45.47	0.00	-45.47
<b>Total for Fund 62190</b>	<b>7,249.31</b>	<b>320,426.95</b>	<b>0.00</b>	<b>327,676.26</b>
<b>Total for Dept : 40401</b>	<b>7,249.31</b>	<b>320,426.95</b>	<b>0.00</b>	<b>327,676.26</b>
<b>Total for Output : 00087868</b>	<b>7,249.31</b>	<b>320,426.95</b>	<b>0.00</b>	<b>327,676.26</b>

<b>Project Total :</b>	<b>7,249.31</b>	<b>320,426.95</b>	<b>0.00</b>	<b>327,676.26</b>
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Signed By :  Sandeep Singh (Director of Environment) Date : 20/9/19

Signed By :  Manoj Date : 20/09/19



**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Sep (2018)  
Selected Project Id : 00076545  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	7,249.31	320,426.95	0.00	327,676.26



Funds Utilization

Selection Criteria :

Business Unit : FJI10  
Period : Jan-Sep (2018)  
Selected Project Id : 00076545  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00076545 FJ Nagoya ABS Period : As at Sep 30, 2018

Output #	00087868	Impl. Partner :01247 Ministry of Local Government	UNDP AMOUNT
Outstanding NEX advances			90,178.76
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			41,722.70

